

**PROVISIONAL GRANT ALLOTMENT FOR F.Y. 2019-20**

**Nashik Commissionerate**

Sr.No.	Object Head	Grant for F.Y. 2019-20	Provisional Grant Allotment for F.Y. 2019-20 (Rs. In Thousand)						Total
			Comm'tte	HQRS	Nashik -I	Nashik -II	A'Nagar	Jalgaon	
	<b>MH 2042 CGST</b>								
1	Salaries	194000	100000	18000	18000	20000	20000	18000	194000
2	Over Time Allowance	50	0	10	10	10	10	10	50
	<b>Rewards</b>								
3	R/to Officers/Staffs	600	600	0	0	0	0	0	600
4	R/to Informers	0	0	0	0	0	0	0	0
	<b>Total Rewards</b>	<b>1100</b>	<b>1100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>
5	Medical Treatment	1300	800	100	100	100	100	100	1300
6	D.T.E	3100	2100	200	200	200	200	200	3100
	<b>Office Expenses</b>								0
7	O.E.(General)	13000	8700	800	800	1000	1000	700	13000
8	O.E.(M.V)	4000	2750	250	250	250	250	250	4000
9	O.E (Swachhta)	1000	700	0	0	100	100	100	1000
	<b>Total O.E.</b>	<b>18000</b>	<b>12150</b>	<b>1050</b>	<b>1050</b>	<b>1350</b>	<b>1350</b>	<b>1050</b>	<b>18000</b>
10	R.R.T	6000	0	0	300	700	3500	1500	6000
11	Publications	0	0	0	0	0	0	0	0
12	Other Administrative Expenses	100	100	0	0	0	0	0	100
13	Advertising & Publicity	150	100	0	0	0	25	25	150
14	PROF. SERVICES Law Charges	1800	750	200	200	400	200	50	1800
15	Secret Service Expenditure	190	115	0	0	25	25	25	190
16	Information Technology (OE)	1800	1725	10	10	20	25	10	1800
17	Minor Works (Office)	750	750	0	0	0	0	0	750
18	Grant-in-Aid-General	15	15	0	0	0	0	0	15
	<b>MH 2216</b>								0
19	Minor Works (Residential)	0	0	0	0	0	0	0	0
	<b>GRANT TOTAL - MH 2042 &amp; MH 2216</b>	<b>227855</b>	<b>119205</b>	<b>19570</b>	<b>19870</b>	<b>22805</b>	<b>25435</b>	<b>20970</b>	<b>227855</b>

**(D.S. Meena)**  
Additional Commissioner  
CGST & CX  
Nashik

**REVISED PROVISIONAL GRANT ALLOTMENT FOR F.Y. 2019-20**

**Nashik Commissionerate**

Sr.No.	Object Head	Grant for F.Y. 2019-20	Provisional Grant Allotment for F.Y. 2019-20 (Rs. In Thousand)						Total
			Comm'tte	HQRS	Nashik -I	Nashik -II	A'Nagar	Jalgaon	
	<b>MH 2042 CGST</b>								
1	Salaries	194000	100000	18000	18000	20000	20000	18000	194000
2	Over Time Allowance	50	0	10	10	10	10	10	50
	<b>Rewards</b>								
3	R/to Officers/Staffs	600	600	0	0	0	0	0	600
4	R/to Informers	0	0	0	0	0	0	0	0
	<b>Total Rewards</b>	<b>1100</b>	<b>1100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>
5	Medical Treatment	1300	800	100	100	100	100	100	1300
6	D.T.E	2900	1900	200	200	200	200	200	2900
	<b>Office Expenses</b>								0
7	O.E.(General)	13000	8700	800	800	1000	1000	700	13000
8	O.E.(M.V)	4000	2750	250	250	250	250	250	4000
9	O.E (Swachhta)	1000	700	0	0	100	100	100	1000
	<b>Total O.E.</b>	<b>18000</b>	<b>12150</b>	<b>1050</b>	<b>1050</b>	<b>1350</b>	<b>1350</b>	<b>1050</b>	<b>18000</b>
10	R.R.T	6000	0	0	300	700	3500	1500	6000
11	Publications	0	0	0	0	0	0	0	0
	<b>Other Administrative Expenses</b>								
12	Expenses	100	100	0	0	0	0	0	100
13	Advertising & Publicity	285	235	0	0	0	25	25	285

14	PROF. SERVICES Law Charges	1800	750	200	200	400	200	50	1800
15	Secret Service Expenditure	190	115	0	0	25	25	25	190
16	Information Technology (OE)	1800	1725	10	10	20	25	10	1800
17	Minor Works (Office)	750	750	0	0	0	0	0	750
18	Grant-in-Aid-General	15	15	0	0	0	0	0	15
	<b>MH 2216</b>								0
19	Minor Works (Residential)	0	0	0	0	0	0		0
	<b>GRANT TOTAL - MH 2042 &amp; MH 2216</b>	<b>227790</b>	<b>119140</b>	<b>19570</b>	<b>19870</b>	<b>22805</b>	<b>25435</b>	<b>20970</b>	<b>227790</b>

**(D.S. Meena)**  
 Additional Commissioner  
 CGST & CX